

## Budgeting Grids for Missions Resource Distribution

For most churches missions is broad but not all ministry opportunities are equally strategic. Categorize the ministries supported or being considered in order to analyze where your church is deploying its resources, set priorities for the future, establish percentage goals, and make financial decisions.

Sample #1:

Deployment of Missions Resources	Local	U. S.	Global
	Cross-Cultural	Church Planting	Cross-Cultural
<b>NOW</b>			
% of missions dollars			
# of missionaries			
<b>GOAL – 5 YEARS</b>			
% of missions dollars			
# of missionaries			

Sample #2:

Deployment of Missions Resources	Local	U. S.	Global		
	Cross-Cultural	Church Planting	Cross-Cultural	Task Focus Area	Audience Focus Area
<b>NOW</b>					
% of missions dollars					
# of missionaries					
Number of partnerships					
<b>GOAL – 5 YEARS</b>					
% of missions dollars					
# of missionaries					
Number of partnerships					

Sample #3:

Deployment of Missions Resources	Local	Local	U. S.	International	
	Evangelistic	Compassion	Church Planting	Cross-Cultural	Selected Partnership
<b>NOW</b>					
% of missions dollars					
# of missionaries					
Strength of partnerships (scale of 1 to 5)					
<b>GOAL – 5 YEARS</b>					
% of missions dollars					
# of missionaries					
Strength of partnerships (scale of 1 to 5)					

## Budgeting Grids for Missions Resource Distribution

Sample #4:

Missions Resource Deployment	Same/Near Cultures	Cross-Cultural
NOW		
% of missions dollars		
# of missions/missionaries		
GOAL – 5 YEARS		
% of missions dollars		
# of missions/missionaries		

Sample #5:

Missions Resource Deployment	U.S. Local, Regional, U.S.	International/Global
NOW		
% of missions dollars		
# of missions/missionaries		
GOAL – 5 YEARS		
% of missions dollars		
# of missions/missionaries		

Sample #6:

Missions Resource Deployment	U.S.	International	
		Reached	Unreached
NOW			
% of missions dollars			
# of missions/missionaries			
GOAL – 5 YEARS			
% of missions dollars			
# of missions/missionaries			

Sample #7:

Missions Resource Deployment	U.S.			International	
	Evangelistic	Compassion	Our Church	Within Reach	Out of Reach
NOW					
% of missions dollars					
# of missions/missionaries					
# of projects					
GOAL – 5 YEARS					
% of missions dollars					
# of missions/missionaries					
# of projects					